

Recommended Reallocation of CARES Funding Under Consideration at 10/08/20

<u>Description</u>	<u>Additional Resources/(Uses)</u>
Current Unallocated Reserve	\$10,963,581.00
Subcommittee Approved Uses:	
Transfer in From Mental Health Bucket	1,000,000.00
Youth Violence and Crime Prevention	(500,000.00)
Reserve up to \$910,000 for Family Promise	(910,000.00) ⁽¹⁾
Convention Arena Authority	(2,000,000.00)
Health Department	(2,000,000.00)
Projected Net Reserve	<u>\$6,553,581.00</u>
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Administrative Funding Recommendations to the Subcommittee:	
Large Board Room: DeVos Place	(125,000.00)
Schools	(1,000,000.00)
Gun Shot Detection/Youth Violence and Crime Prevention	(500,000.00)
Post-Grant Costs: Single Audit, Recipient Monitoring, etc.	(1,000,000.00)
Small Business Grants/Loans and Technical Assistance Continuation	(3,500,000.00)
Public Safety & Health	(428,581.00)
Revised Projected Net Reserve	<u>\$0.00</u>

⁽¹⁾ If FEMA-B funds are not received, the necessary funds would be taken from the Unallocated Reserve Plus Admin Costs