

**Kent County**  
**Estimate of COVID-19 Expenses**  
**Through 06/03/2020**

<b>Expense Account</b>	<b>Expense Amount</b>	<b>Outstanding PO Amount</b>	<b>Total</b>
Payroll Total <sup>(1)</sup>			
General	171,000	-	171,000
Emergency Management <sup>(2)</sup>	274,000	-	274,000
Health Department	1,315,000	-	1,315,000
Sheriff	98,000	-	98,000
Payroll Total	1,858,000	-	1,858,000
Essential Workers Compensation <sup>(1)(3)</sup>	1,510,000	-	1,510,000
Food	11,000	-	11,000
Food Packaging/Kitchen Supplies	1,000	-	1,000
Janitorial Supplies	148,000	144,000	292,000
Lodging	79,000	-	79,000
Medical & Safety Supplies	1,092,000	472,000	1,564,000
Shelter Supplies	13,000	-	13,000
Office Supplies	2,000	-	2,000
Professional & Contractual Services	12,000	12,000	24,000
Legal Fees	1,000	-	1,000
Janitorial Service	-	12,000	12,000
Nurse Staffing	5,000	20,000	25,000
Shelter Manager	13,000	-	13,000
Shelter Security	100,000	-	100,000
First Responder Housing	4,000	-	4,000
Meeting	2,000	-	2,000
Communication	159,000	108,000	267,000
Postage	24,000	-	24,000
Software <sup>(4)</sup>	105,000	9,000	114,000
Vehicles/Trailers	26,000	-	26,000
Facility Lease	90,000	-	90,000
Facilities and Maintenance	3,000	34,000	37,000
Computers	51,000	95,000	146,000
Medical Equipment	3,000	-	3,000
Telecom Equipment	10,000	-	10,000
Other Equipment <sup>(5)</sup>	67,000	16,000	83,000
<b>Grand Total</b>	<b>5,389,000</b>	<b>922,000</b>	<b>6,311,000</b>

<sup>(1)</sup> Through Pay Period End 5/17/2020

<sup>(2)</sup> Includes Health Department Command Center Staff.

<sup>(3)</sup> Additional accrued vacation time for personnel working on site because they provide services that cannot be postponed and are impossible to perform from home.

<sup>(4)</sup> VPN, Virtualization, and Video Conferencing Software for employees working from home.

<sup>(5)</sup> Skytron UV cleaning robot for Corrections, janitorial chemical sprayers, other misc. equipment.