

June 4, 2020

| Business Assistance \$28,000,000 | |
|---|--------------|
| Small Business Grants/Loans | \$25,000,000 |
| Return-to-work PPE* | 3,000,000 |

| Compliance with COVID-19-related public health measures \$1,000,000 | |
|--|-------------|
| Internet Access to Facilitate Social Distancing | \$1,000,000 |

| Mitigation of Homelessness \$3,000,000 | |
|---|----------------------------|
| Homelessness and Affordable Housing Strategy | \$1,500,000 ⁽²⁾ |
| Rent/Eviction Assistance | 1,000,000 ⁽²⁾ |
| Hotel/Motel Vouchers* | 500,000 ⁽²⁾ |

| Local Units of Government \$15,000,000 | |
|---|--------------|
| Assistance to Local Units of Government** | \$15,000,000 |

| Care for Vulnerable Populations \$12,200,000 | |
|---|-------------|
| Mental Health | \$1,000,000 |
| Not-for Profit Program Assistance | 10,000,000 |
| Needs for Childcare | 1,200,000 |

| Unallocated \$20,433,581 | |
|-------------------------------------|--------------|
| Reserved for Second Wave: Target | \$20,000,000 |
| Currently Available to be Allocated | 433,581 |

| County Expenses \$35,000,000 | |
|---|-------------|
| Emergency Operation Center | \$1,500,000 |
| Contact Tracing costs (staffing and some technology costs) | 2,100,000 |
| Homeless population response (Fulton Manor, Holding and Isolation Center at Guiding Light, temporary hotel costs) | 4,300,000 |
| Testing costs (staffing and lab costs) | 4,900,000 |
| Community relations and education | 1,200,000 |
| Public Safety and Correctional Facility | 11,400,000 |
| Return-to-work PPE | 1,000,000 |
| Implementation Assistance | 2,000,000 |
| Economic Stabilization | 2,000,000 |
| Unallocated | 4,600,000 |

* \$2,000,000 previously allocated by subcommittee.

** Federal Guidance Provides: States should transfer funds to local governments with populations of 500,000 or less, using as a benchmark the per capita allocation formula that governs payments to larger local governments (45% of the local government's per capita share of the statewide allocation). Updated as of May 28, 2020.

⁽¹⁾ Allocations are not a mandate to spend and are intended supplement not replace other funding sources

⁽²⁾ Restricted funding sources are to spent first where available.