

CARES Act Title V		<u>Amount</u>
Description		<u>Amount</u>
COVID-19 Relief Fund (CVR) Grant		<u>\$114,533,581</u> ⁽¹⁾
County Expenses: \$35,000,000		
Emergency Operations Center costs (ICS and EOC staffing costs and supplies)		\$1,500,000
Contact Tracing costs (staffing and some technology costs)		2,100,000
Homeless population response (Fulton Manor, Holding and Isolation Center at Guiding Light, temporary hotel costs)		4,300,000
Testing costs (staffing and lab costs)		4,900,000
Community relations and education		1,200,000
Public Safety and Correctional Facility		11,400,000
Return-to-work PPE		1,000,000
Implementation Assistance		2,000,000
Economic Stabilization		2,000,000
Unallocated		4,600,000
Community Investment: \$59,000,000		
<i>Business Assistance</i>		
Small Business Grants/Loans and Technical Assistance		25,000,000
Return-to-work PPE*		2,000,000
<i>Mitigation of Homelessness</i>		
Homelessness and Affordable Housing Strategy		1,500,000 ⁽²⁾
Rent/Eviction Assistance		1,000,000 ⁽²⁾
Hotel/Motel Vouchers*		500,000 ⁽²⁾
Care for Vulnerable Populations		
Mental Health		1,000,000
Not-for-Profits Program Assistance		10,000,000
Senior Citizen Assistance		2,000,000
<i>Compliance with COVID-19-related public health measures</i>		
Internet Access to Facilitate Social Distancing		1,000,000
<i>Assistance to Local Units of Government**</i>		15,000,000
	Total Allocated	\$94,000,000
	Unallocated	20,533,581
<u>Reserved for Second Wave: Target</u>		(20,000,000)
	To be Allocated	\$533,581

* Allocated by subcommittee.

** Federal Guidance Provides: States should transfer funds to local governments with populations of 500,000 or less, using as a benchmark the per capita allocation formula that governs payments to larger local governments (45% of the local government's per capita share of the statewide allocation). Updated as of May 28, 2020.

⁽¹⁾ Allocations are not a mandate to spend and are intended supplement not replace other funding sources

⁽²⁾ Restricted funding sources are to spent first where available.