

March-April Expenditures:

| LUOG | Sum of LUOG Total Expenditures |
|--------------------------|--------------------------------|
| ADA TOWNSHIP | \$3,000 |
| Algoma Township | \$95,368 |
| Alpine Township | \$4,000 |
| Bowne Twp | \$0 |
| Byron Township | \$0 |
| Cascade Charter Township | \$17,500 |
| City of Grand Rapids | \$1,701,757 |
| City of Grandville | \$12,800 |
| City of Kentood | \$36,022 |
| City of Lowell | \$1,320 |
| City of Wyoming | \$809,191 |
| Courtland Township | \$0 |
| East Grand Rapids | \$11,500 |
| Gaines Charter Township | \$0 |
| Grand Rapids Township | \$0 |
| Grattan Township | \$9,880 |
| Lowell Township | \$0 |
| Nelson Township | \$4,705 |
| Plainfield Twp | \$7,000 |
| Sparta Township | \$500 |
| Village of Kent City | \$200 |
| Village of Sand Lake | \$700 |
| Village of Sparta | \$500 |
| Walker | \$30,000 |
| Grand Total | \$2,745,943 |

May-December Projections:

| LUOG | Sum of Total Projection |
|--------------------------|-------------------------|
| ADA TOWNSHIP | \$0 |
| Algoma Township | \$525,745 |
| Alpine Township | \$3,950 |
| Bowne Twp | \$0 |
| Byron Township | \$0 |
| Cascade Charter Township | \$0 |
| City of Grand Rapids | \$35,566,592 |
| City of Grandville | \$80,500 |

| | |
|-------------------------|---------------------|
| City of Kentood | \$272,200 |
| City of Lowell | \$15,125 |
| City of Wyoming | \$1,800,000 |
| Courtland Township | \$0 |
| East Grand Rapids | \$32,700 |
| Gaines Charter Township | \$0 |
| Grand Rapids Township | \$0 |
| Grattan Township | \$38,500 |
| Lowell Township | \$0 |
| Nelson Township | \$0 |
| Plainfield Twp | \$18,000 |
| Sparta Township | \$500 |
| Village of Kent City | \$60 |
| Village of Sand Lake | \$13,200 |
| Village of Sparta | \$8,000 |
| Walker | \$57,000 |
| Grand Total | \$38,432,072 |

<LUOG Needs Assessment 5 19 2020 Report Out.xlsx>