

# Preliminary Report on LUOGs

- 35 Surveys sent to Cities, Villages, Townships
- 25 Completed as of Wednesday, May 26
- All remaining units were contacted via phone and email.

1. What are your current necessary expenditures **INCURRED** due to the public health emergency with respect to COVID-19 in the following categories?

	March 2020	April 2020
Personnel		
Overtime		
Hazard Pay/Special Compensation		
Equipment		
Supplies		
PPE		
Other: (please describe)		

# March-April Total Expenditures

<b>LUOG</b>	<b>Sum of LUOG Total Expenditures</b>
ADA TOWNSHIP	\$3,000
Algoma Township	\$95,368
Alpine Township	\$4,000
Bowne Twp	\$0
Byron Township	\$0
Cascade Charter Township	\$17,500
City of Grand Rapids	\$1,701,757
City of Grandville	\$12,800
City of Kentood	\$36,022
City of Lowell	\$1,320
City of Wyoming	\$809,191
Courtland Township	\$0
East Grand Rapids	\$11,500
Gaines Charter Township	\$0
Grand Rapids Township	\$0
Grattan Township	\$9,880
Lowell Township	\$0
Nelson Township	\$4,705
Plainfield Twp	\$7,000
Rockford	\$17,634
Sparta Township	\$500
Village of Kent City	\$200
Village of Sand Lake	\$700
Village of Sparta	\$500
Walker	\$30,000
<b>Grand Total</b>	<b>\$2,763,577</b>

2. What are your **PROJECTED** necessary expenditures May 1, 2020 – Dec 30, 2020 due to the public health emergency with respect to COVID-19 in the following categories?

	May	June	July	Aug	Sept	Oct	Nov	Dec
Personnel								
Overtime								
Hazard Pay/Special Compensation								
Equipment								
Supplies								
PPE								
Other: (please describe)								

# May-December Projected Expenditures

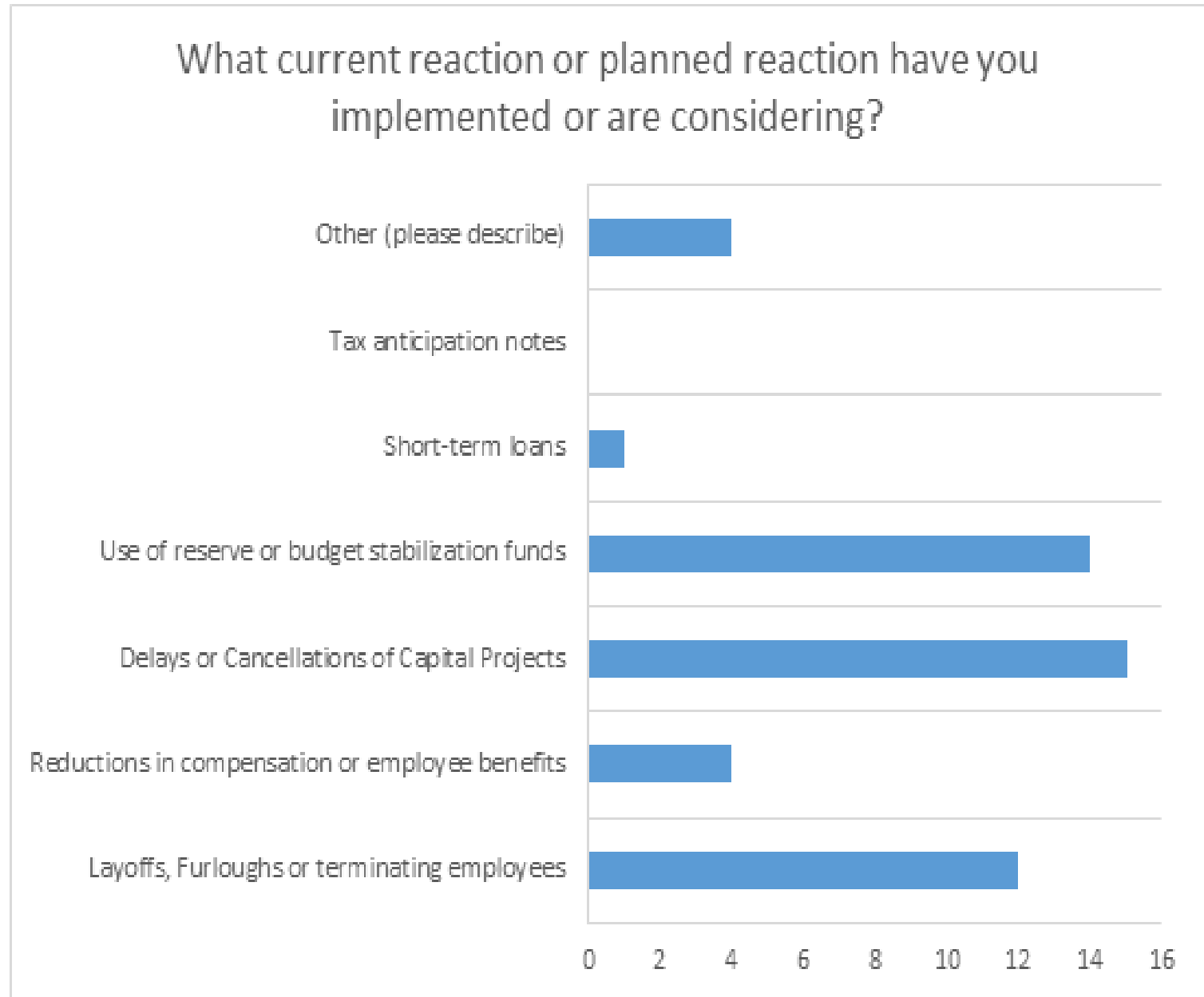
<b>LUOG</b>	<b>Sum of Total Projection</b>
ADA TOWNSHIP	\$0
Algoma Township	\$525,745
Alpine Township	\$3,950
Bowne Twp	\$0
Byron Township	\$0
Cascade Charter Township	\$0
City of Grand Rapids	\$35,566,592
City of Grandville	\$80,500
City of Kentood	\$272,200
City of Lowell	\$15,125
City of Wyoming	\$1,800,000
Courtland Township	\$0
East Grand Rapids	\$32,700
Gaines Charter Township	\$0
Grand Rapids Township	\$0
Grattan Township	\$38,500
Lowell Township	\$0
Nelson Township	\$0
Plainfield Twp	\$18,000
Rockford	\$18,567
Sparta Township	\$500
Village of Kent City	\$60
Village of Sand Lake	\$13,200
Village of Sparta	\$8,000
Walker	\$57,000
<b>Grand Total</b>	<b>\$38,450,639</b>

3. What current reaction or planned responses have you implemented or are considering to offset these costs?

#	Answer	%	Count
1	Layoffs, Furloughs or terminating employees	24.00%	12
2	Reductions in compensation or employee benefits	8.00%	4
3	Delays or Cancellations of Capital Projects	30.00%	15
4	Use of reserve or budget stabilization funds	28.00%	14
5	Short-term loans	2.00%	1
6	Tax anticipation notes	0.00%	0
7	Other (please describe)	8.00%	4
#	Answer	%	Count
	Total	100%	50

# Planned Response

# Planned Response



## 4. What is the greatest COVID-19 challenge facing your community?

# Greatest Challenge

Loss of state shared revenue for the next two years and lost of revenue and closed businesses. (15)

Physical & Mental health for our staff and public. Increased in domestic violence, suicides, and drug use. Employees existing concern with job security and long-term employment prospects. Still recovering from 2008-09. In addition, mental health issues including isolation, job loss, depression and others. Increase in domestic violence and mental health issues due to fear. (10)

Assess to PPE & COVID-19 testing is limited, uncertainty surrounding survival of certain local businesses. Uncertainty due to length. Need extra funds to purchase PPE if this continues. Sanitizing equipment. (8)

How a re-opening looks in relation to serving the public safely. Retrofit of office space. How to conduct larger gatherings/public hearings. Cancellation of Parks Department programs. (8)

Homelessness and infection rate among poor communities and people of color. The zip codes with the highest infection rate is 49593 and 49507.

There are approximately 1,000 cases in the zip codes that are within the City of Grand Rapids. The zip codes with the highest case numbers, that include Grand Rapids, are below:  
49504 = 14, 49503 = 337, 49507 = 301



# Additional Comments

## 5. Additional comments or notes regarding the impact of COVID-19.

Anticipating significant reductions in all revenues, losses in the millions, including state and income tax. State Revenue sharing is a significant portion of our budget. For the short term the impacts are manageable. Longer term impacts to the economy will impact operational and capital budgets/services in terms of service delivery and investments in our community. (10)

Any backfilling of revenue shortfalls would be a huge benefit to the local communities. (3)

We have stopped all season hiring, new hiring and filling vacant positions and laid off all part time positions.

We need our businesses to open ASAP.

# Moving Forward

## 6. Additional comments to get us safely moving again.

Apart from the need for PPE's and testing Kits, we very much appreciate the County's continued efforts in sharing information and resources as we face this challenge together. Also, if possible, please share with us the results of this survey. Thank you! Keep up the good work at the County! Appreciate the Friday morning briefing calls.

OPEN the state for business!! Allow businesses to open with protocols set to protect patrons. Those who are vulnerable should continue to stay home.

I appreciate any funding assistance that LUOG can access to help pay for these unknown costs moving forward.

It's really hard to predict what future needs will be. Duration will be key to predicting costs, and at this point no one has a solid answer on just how long we will need to alter our service delivery.

We have to continue to stay home!