

# Preliminary Report on LUOGs

- 35 Surveys sent to Cities, Villages, Townships
- 24 Completed as of Wednesday, May 13
- Individual follow up on remaining 11
- Individual follow up on surveys lacking detail

1. What are your current necessary expenditures **INCURRED** due to the public health emergency with respect to COVID-19 in the following categories?

	March 2020	April 2020
Personnel		
Overtime		
Hazard Pay/Special Compensation		
Equipment		
Supplies		
PPE		
Other: (please describe)		

# March-April Total Expenditures

LUOG	Sum of LUOG Total Expenditures
Ada Township	\$3,000.00
Algoma Township	\$95,368.05
Alpine Township	\$4,000.00
Bowne Twp	\$0.00
Cascade Charter Township	\$17,500.00
City of Grand Rapids	\$1,701,757.00
City of Grandville	\$12,800.00
City of Kentwood	\$0.00
City of Wyoming	\$809,190.78
Courtland Township	\$0.00
East Grand Rapids	\$11,500.00
Gaines Charter Township	\$0.00
Grand Rapids Township	\$0.00
Grattan Township	\$9,879.50
Lowell Township	\$0.00
NELSON TOWNSHIP	\$4,705.18
Plainfield Twp	\$7,000.00
Sparta Township	\$500.00
Village of Sand Lake	\$700.00
Village of Sparta	\$500.00
Walker	\$30,000.00
<b>Grand Total</b>	<b>\$2,708,400.51</b>



# May-December Projected Expenditures

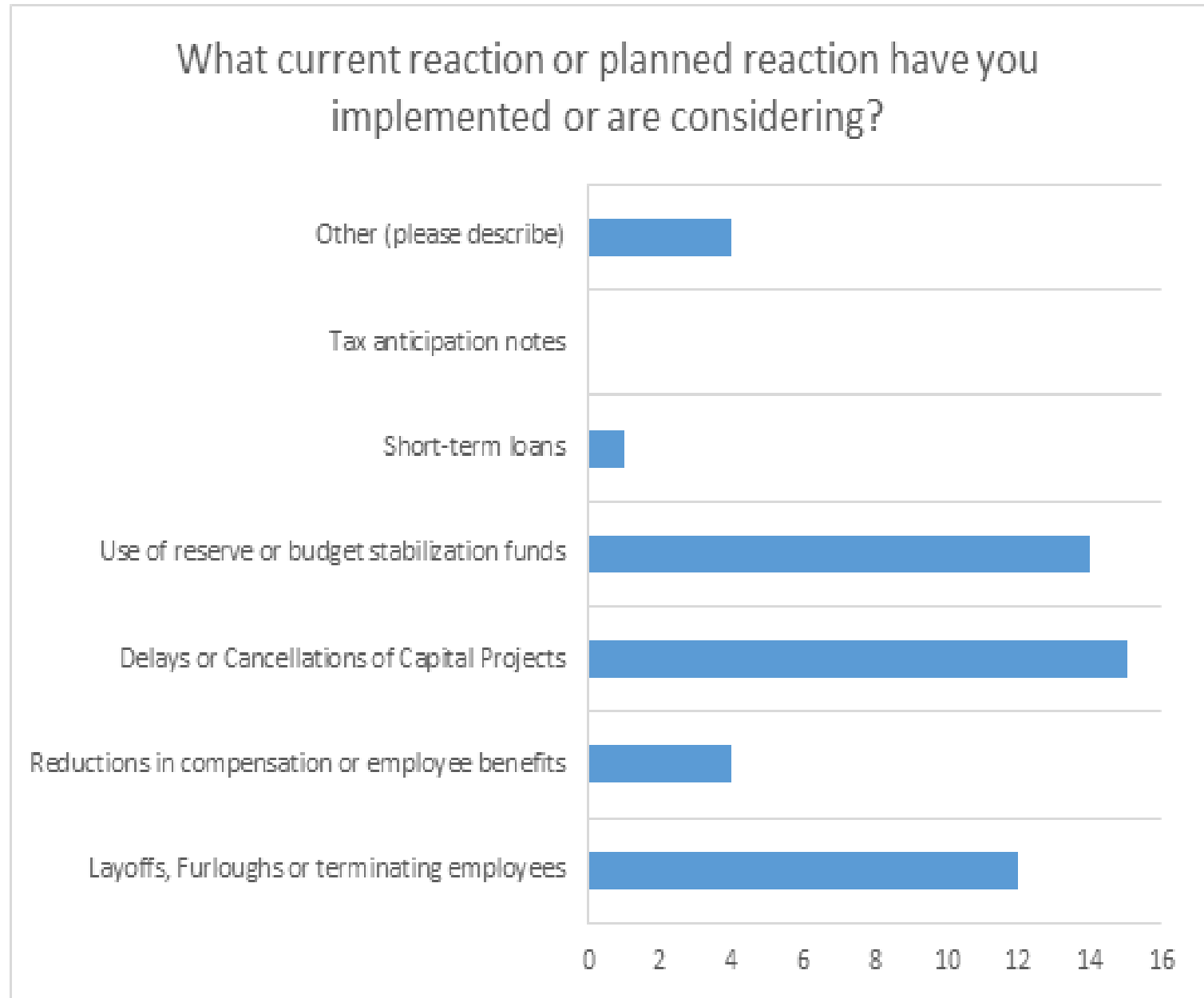
LUOG	Sum of Total Projection
Ada Township	\$0
Algoma Township	\$525,745
Alpine Township	\$3,950
Bowne Twp	\$0
Cascade Charter Township	\$0
City of Grand Rapids	\$35,566,592
City of Grandville	\$80,500
City of Kentwood	\$0
City of Wyoming	\$1,800,000
Courtland Township	\$0
East Grand Rapids	\$32,700
Gaines Charter Township	\$0
Grand Rapids Township	\$0
Grattan Township	\$38,500
Lowell Township	\$0
Nelson Township	\$0
Plainfield Twp	\$18,000
Sparta Township	\$500
Village of Sand Lake	\$13,200
Village of Sparta	\$8,000
Walker	\$57,000
<b>Grand Total</b>	<b>\$38,144,687</b>

3. What current reaction or planned responses have you implemented or are considering to offset these costs?

#	Answer	%	Count
1	Layoffs, Furloughs or terminating employees	24.00%	12
2	Reductions in compensation or employee benefits	8.00%	4
3	Delays or Cancellations of Capital Projects	30.00%	15
4	Use of reserve or budget stabilization funds	28.00%	14
5	Short-term loans	2.00%	1
6	Tax anticipation notes	0.00%	0
7	Other (please describe)	8.00%	4
#	Answer	%	Count
	Total	100%	50

# Planned Response

# Planned Response



## 4. What is the greatest COVID-19 challenge facing your community?

# Greatest Challenge

Loss of state shared revenue for the next two years and lost of revenue and closed businesses. (15)

Physical & Mental health for our staff and public. Increased in domestic violence, suicides, and drug use. Employees existing concern with job security and long-term employment prospects. Still recovering from 2008-09. In addition, mental health issues including isolation, job loss, depression and others. Increase in domestic violence and mental health issues due to fear. (10)

Assess to PPE & COVID-19 testing is limited, uncertainty surrounding survival of certain local businesses. Uncertainty due to length. Need extra funds to purchase PPE if this continues. Sanitizing equipment. (8)

How a re-opening looks in relation to serving the public safely. Retrofit of office space. How to conduct larger gatherings/public hearings. Cancellation of Parks Department programs. (8)

Homelessness and infection rate among poor communities and people of color. The zip codes with the highest infection rate is 49593 and 49507.

There are approximately 1,000 cases in the zip codes that are within the City of Grand Rapids. The zip codes with the highest case numbers, that include Grand Rapids, are below:  
49504 = 14, 49503 = 337, 49507 = 301



# Additional Comments

## 5. Additional comments or notes regarding the impact of COVID-19.

Anticipating significant reductions in all revenues, losses in the millions, including state and income tax. State Revenue sharing is a significant portion of our budget. For the short term the impacts are manageable. Longer term impacts to the economy will impact operational and capital budgets/services in terms of service delivery and investments in our community. (10)

Any backfilling of revenue shortfalls would be a huge benefit to the local communities. (3)

We have stopped all season hiring, new hiring and filling vacant positions and laid off all part time positions.

We need our businesses to open ASAP.

# Moving Forward

## 6. Additional comments to get us safely moving again.

Apart from the need for PPE's and testing Kits, we very much appreciate the County's continued efforts in sharing information and resources as we face this challenge together. Also, if possible, please share with us the results of this survey. Thank you! Keep up the good work at the County! Appreciate the Friday morning briefing calls.

OPEN the state for business!! Allow businesses to open with protocols set to protect patrons. Those who are vulnerable should continue to stay home.

I appreciate any funding assistance that LUOG can access to help pay for these unknown costs moving forward.

It's really hard to predict what future needs will be. Duration will be key to predicting costs, and at this point no one has a solid answer on just how long we will need to alter our service delivery.

We have to continue to stay home!