

Business Assistance \$12,000,000	
Small Business Grants/Loans	\$10,000,000
Return-to-work PPE*	2,000,000

Compliance with COVID-19-related public health measures \$1,000,000	
Internet Access to Facilitate Social Distancing	\$1,000,000

Mitigation of Homelessness \$5,000,000	
Homelessness and Affordable Housing Strategy	\$3,500,000 ⁽²⁾
Rent/Eviction Assistance	1,000,000 ⁽²⁾
Hotel/Motel Vouchers*	500,000 ⁽²⁾

Local Units of Government \$17,000,000	
Assistance to Local Units of Government	\$17,000,000

Care for Vulnerable Populations \$13,000,000	
Mental Health	\$1,000,000
Child Care	4,000,000
Senior Citizen Assistance	2,000,000
Basic Community Needs e.g. utility assistance, and purchase of personal products, etc.	5,000,000
Communications and Informational Guidance	1,000,000

Reserve for Second Wave Target: \$20,000,000	
Currently Available	\$26,533,581

County Expenses \$40,000,000	
Emergency Operation Center	\$1,500,000
Contact Tracing costs (staffing and some technology costs)	2,100,000
Homeless population response (Fulton Manor, Holding and Isolation Center at Guiding Light, temporary hotel costs)	4,300,000
Testing costs (staffing and lab costs)	4,900,000
Community relations and education	1,200,000
Public Safety and Correctional Facility	12,700,000
Return-to-work PPE	1,000,000
Implementation Assistance	2,000,000
Economic Stabilization	2,000,000
Unallocated	8,300,000

* Allocated by subcommittee.

⁽¹⁾ Allocations are not a mandate to spend and are intended supplement not replace other funding sources

⁽²⁾ Restricted funding sources are to spend first where available.