

**CARES Act Title V**

Description	<u>Amount</u>
<b>COVID-19 Relief Fund (CVR) Grant</b>	<u>\$114,533,581</u> <sup>(1)</sup>
<b>County Expenses: \$40,000,000</b>	████████████████████
Emergency Operations Center costs (ICS and EOC staffing costs and supplies)	\$1,500,000
Contact Tracing costs (staffing and some technology costs)	2,100,000
Homeless population response (Fulton Manor, Holding and Isolation Center at Guiding Light, temporary hotel costs)	4,300,000
Testing costs (staffing and lab costs)	4,900,000
Community relations and education	1,200,000
Public Safety and Correctional Facility	12,700,000
Return-to-work PPE	1,000,000
Implementation Assistance	2,000,000
Economic Stabilization	2,000,000
Unallocated	8,300,000
<b>Community Investment: \$48,000,000</b>	████████████████████
<b>Business Assistance</b>	████████████████████
Small Business Grants/Loans	10,000,000
Return-to-work PPE*	2,000,000
<b>Mitigation of Homelessness</b>	████████████████████
Homelessness and Affordable Housing Strategy	3,500,000 <sup>(2)</sup>
Rent/Eviction Assistance	1,000,000 <sup>(2)</sup>
Hotel/Motel Vouchers*	500,000 <sup>(2)</sup>
<b>Care for Vulnerable Populations</b>	████████████████████
Mental Health	1,000,000
Child Care	4,000,000
Basic Community Needs e.g. utility assistance, and purchase of personal products, etc.	5,000,000
Communications and Informational Guidance	1,000,000
Senior Citizen Assistance	2,000,000
<b>Compliance with COVID-19-related public health measures</b>	████████████████████
Internet Access to Facilitate Social Distancing	1,000,000
<b>Assistance to Local Units of Government</b>	17,000,000
<b>Total Allocated</b>	<u>\$88,000,000</u>
<b>Reserve for Second Wave Target: \$20,000,000</b>	26,533,581
	<u>\$114,533,581</u>

\* Allocated by subcommittee.

<sup>(1)</sup> Allocations are not a mandate to spend and are intended supplement not replace other funding sources

<sup>(2)</sup> Restricted funding sources are to spent first where available.