

Kent County
Tracked COVID19 Expenses
Through 05/27/2020

Expense Account	Expense Amount	Outstanding PO Amount	Total
Payroll Total ⁽¹⁾			
General	171,000	-	171,000
Emergency Management ⁽²⁾	274,000	-	274,000
Health Department	1,315,000	-	1,315,000
Sheriff	98,000	-	98,000
Payroll Total	1,858,000	-	1,858,000
Essential Workers Compensation ⁽¹⁾⁽³⁾	1,510,000	-	1,510,000
Food	6,000	-	6,000
Food Packaging/Kitchen Supplies	1,000	-	1,000
Janitorial Supplies	124,000	52,000	176,000
Lodging	79,000	-	79,000
Medical & Safety Supplies	728,000	721,000	1,449,000
Shelter Supplies	12,000	-	12,000
Office Supplies	2,000	-	2,000
Professional & Contractual Services	4,000	12,000	16,000
Legal Fees	1,000	-	1,000
Janitorial Service	-	12,000	12,000
Nurse Staffing	5,000	20,000	25,000
Shelter Manager	13,000	-	13,000
Shelter Security	79,000	-	79,000
First Responder Housing	4,000	-	4,000
Meeting	2,000	-	2,000
Communication	24,000	191,000	215,000
Postage	24,000	-	24,000
Software ⁽⁴⁾	94,000	9,000	103,000
Vehicles/Trailers	26,000	-	26,000
Facility Lease	90,000	-	90,000
Facilities and Maintenance	3,000	34,000	37,000
Computers	49,000	95,000	144,000
Medical Equipment	3,000	-	3,000
Telecom Equipment	10,000	-	10,000
Other Equipment ⁽⁵⁾	66,000	16,000	82,000
Grand Total	4,817,000	1,162,000	5,979,000

⁽¹⁾ Through Pay Period End 5/17/2020

⁽²⁾ Includes Health Department Command Center Staff.

⁽³⁾ Additional accrued vacation time for personnel working on site because they provide services that cannot be postponed and are impossible to perform from home.

⁽⁴⁾ VPN, Virtualization, and Video Conferencing Software for employees working from home.

⁽⁵⁾ Skytron UV cleaning robot for Corrections, janitorial chemical sprayers, other misc. equipment.