

Kent County
Tracked COVID19 Expenses
Through 05/13/2020

Expense Account	Expense Amount	Outstanding PO Amount	Total
Payroll			
General	118,000.00	-	118,000.00
Emergency Management ⁽¹⁾	215,000.00	-	215,000.00
Health Department	960,000.00	-	960,000.00
Sheriff	66,000.00	-	66,000.00
Payroll Total	1,359,000.00	-	1,359,000.00
Essential Workers Compensation ⁽²⁾	1,063,000.00	-	1,063,000.00
Food	3,000.00	-	3,000.00
Janitorial Supplies	82,000.00	4,000.00	86,000.00
Lodging	29,000.00	-	29,000.00
Medical & Safety Supplies	456,000.00	201,000.00	657,000.00
Bedding	1,000.00	-	1,000.00
Office Supplies	1,000.00	-	1,000.00
Professional & Contractual Services	8,000.00	11,000.00	19,000.00
Janitorial Service	-	12,000.00	12,000.00
Nurse Staffing	-	25,000.00	25,000.00
Shelter Manager	8,000.00	-	8,000.00
Shelter Security	49,000.00	-	49,000.00
First Responder Housing	4,000.00	-	4,000.00
Meeting	2,000.00	-	2,000.00
Communication	12,000.00	7,000.00	19,000.00
Postage	24,000.00	-	24,000.00
Software ⁽³⁾	84,000.00	18,000.00	102,000.00
Vehicles/Trailers	26,000.00	-	26,000.00
Facility Lease	30,000.00	60,000.00	90,000.00
Facilities and Maintenance	1,000.00	35,000.00	36,000.00
Computers	55,000.00	95,000.00	150,000.00
Medical Equipment	3,000.00	-	3,000.00
Telecom Equipment	6,000.00	2,000.00	8,000.00
Other Equipment ⁽⁴⁾	64,000.00	12,000.00	76,000.00
Grand Total	3,370,000.00	482,000.00	3,852,000.00

⁽¹⁾ Includes Health Department Command Staff.

⁽²⁾ Additional accrued vacation time for personnel working on site because they provide services that cannot be postponed and are impossible to perform from home.

⁽³⁾ VPN, Virtualization, and Video Conferencing Software for employees working from home.

⁽⁴⁾ Skytron UV cleaning robot for Corrections, janitorial chemical sprayers, other misc. equipment.