

Business Assistance \$12,000,000	
Small Business Grants/Loans	\$10,000,000
Return-to-work PPE	\$2,000,000 *

Compliance with COVID-19-related public health measures \$1,000,000	
Internet Access to Facilitate Social Distancing	\$1,000,000

Mitigation of Homelessness \$5,000,000	
Homelessness and Affordable Housing Strategy	\$3,500,000 ⁽²⁾
Rent/Eviction Assistance	\$1,000,000 ⁽²⁾
Hotel/Motel Vouchers	\$500,000 ⁽²⁾

Local Units of Government \$17,000,000	
Assistance to Local Units of Government	\$17,000,000

Care for Vulnerable Populations \$7,000,000	
Mental Health	1,000,000.00
Child Care	4,000,000.00
Senior Citizen Assistance	2,000,000.00

Reserve for Second Wave Target: \$20,000,000	
<u>Currently Available</u>	\$32,533,581

County Expenses \$40,000,000	
Emergency Operation Center	\$1,500,000
Contact Tracing costs (staffing and some technology costs)	2,100,000.00
Homeless population response (Fulton Manor, Holding and Isolation Center at Guiding Light, temporary hotel costs)	4,300,000.00
Testing costs (staffing and lab costs)	4,900,000.00
Community relations and education	1,200,000.00
Public Safety and Correctional Facility	12,700,000.00
Return-to-work PPE	1,000,000.00
Implementation Assistance	2,000,000.00
Economic Stabilization	2,000,000.00
Unallocated	8,300,000

* Allocated by subcommittee.

⁽¹⁾ Allocations are not a mandate to spend and are intended supplement not replace other funding sources

⁽²⁾ Restricted funding sources are to spent first where available.