

CARES Act Title V

Description	<u>Amount</u>
COVID-19 Relief Fund (CVR) Grant	<u>\$114,533,581.00</u> ⁽¹⁾
County Expenses: \$40,000,000	████████████████████
Emergency Operations Center costs (ICS and EOC staffing costs and supplies)	\$1,500,000.00
Contact Tracing costs (staffing and some technology costs)	2,100,000.00
Homeless population response (Fulton Manor, Holding and Isolation Center at Guiding Light, temporary hotel costs)	4,300,000.00
Testing costs (staffing and lab costs)	4,900,000.00
Community relations and education	1,200,000.00
Public Safety and Correctional Facility	12,700,000.00
Return-to-work PPE	1,000,000.00
Implementation Assistance	2,000,000.00
Economic Stabilization	2,000,000.00
Unallocated	8,300,000.00
Community Investment: \$74,000,000	████████████████████
<i>Business Assistance</i>	████████████████████
Small Business Grants/Loans	10,000,000.00
Return-to-work PPE	2,000,000.00 *
<i>Mitigation of Homelessness</i>	████████████████████
Homelessness and Affordable Housing Strategy	3,500,000.00 ⁽²⁾
Rent/Eviction Assistance	1,000,000.00 ⁽²⁾
Hotel/Motel Vouchers	500,000.00 ⁽²⁾
Care for Vulnerable Populations	████████████████████
Mental Health Strategy	1,000,000.00
Child Care Strategy	4,000,000.00
Senior Citizen Assistance	2,000,000.00
<i>Compliance with COVID-19-related public health measures</i>	████████████████████
Internet Access to Facilitate Social Distancing	1,000,000.00
<i>Assistance to Local Units of Government</i>	17,000,000.00
Total Allocated	<u>\$82,000,000.00</u>
<u>Reserve for Second Wave Target: \$20,000,000</u>	<u>\$32,533,581.00</u>
	<u>\$114,533,581.00</u>

* Allocated by subcommittee.

⁽¹⁾ Allocations are not a mandate to spend and are intended supplement not replace other funding sources

⁽²⁾ Restricted funding sources are to spent first where available.