

Kent County
Tracked COVID19 Expenses
Through 05/20/2020

Expense Account	Expense Amount	Outstanding PO Amount	Total
Payroll Total ⁽¹⁾			
General	\$ 118,000 -		\$ 118,000
Emergency Management ⁽²⁾	\$ 215,000 -		\$ 215,000
Health Department	\$ 960,000 -		\$ 960,000
Sheriff	\$ 66,000 -		\$ 66,000
Payroll Total	\$ 1,359,000 -		\$ 1,359,000
Essential Workers Compensation ⁽¹⁾⁽³⁾	\$ 1,063,000 -		\$ 1,063,000
Food	\$ 5,000 -		\$ 5,000
Food Packaging/Kitchen Supplies	\$ 1,000 -		\$ 1,000
Janitorial Supplies	\$ 86,000	\$ 28,000	\$ 114,000
Lodging	\$ 79,000 -		\$ 79,000
Medical & Safety Supplies	\$ 533,000	\$ 430,000	\$ 963,000
Shelter Supplies	\$ 9,000 -		\$ 9,000
Office Supplies	\$ 2,000 -		\$ 2,000
Professional & Contractual Services	\$ 2,000	\$ 11,000	\$ 13,000
Janitorial Service	-	\$ 12,000	\$ 12,000
Nurse Staffing	\$ 5,000	\$ 20,000	\$ 25,000
Shelter Manager	\$ 10,000 -		\$ 10,000
Shelter Security	\$ 62,000 -		\$ 62,000
First Responder Housing	\$ 4,000 -		\$ 4,000
Meeting	\$ 2,000 -		\$ 2,000
Communication	\$ 24,000	\$ 191,000	\$ 215,000
Postage	\$ 24,000 -		\$ 24,000
Software ⁽⁴⁾	\$ 84,000	\$ 16,000	\$ 100,000
Vehicles/Trailers	\$ 26,000 -		\$ 26,000
Facility Lease	\$ 30,000	\$ 60,000	\$ 90,000
Facilities and Maintenance	\$ 3,000	\$ 34,000	\$ 37,000
Computers	\$ 53,000	\$ 95,000	\$ 148,000
Medical Equipment	\$ 3,000 -		\$ 3,000
Telecom Equipment	\$ 9,000	\$ 1,000	\$ 10,000
Other Equipment ⁽⁵⁾	\$ 66,000	\$ 12,000	\$ 78,000
Grand Total	\$ 3,544,000	\$ 910,000	\$ 4,454,000

⁽¹⁾ Through Pay Period End 5/3/2020

⁽²⁾ Includes Health Department Command Center Staff.

⁽³⁾ Additional accrued vacation time for personnell working on site because they provide services that cannot be postponed and are impossible to perform from home.

⁽⁴⁾ VPN, Virtualization, and Video Conferencing Software for employees working from home.

⁽⁵⁾ Skytron UV cleaning robot for Corrections, janitorial chemical sprayers, other misc. equipment.